



Fire

Core Services:

- Deliver fire, rescue, emergency medical services, hazardous materials response, and non-emergency response services
- Provide fire prevention services through fire code enforcement, arson investigation, environmental safeguards, and community outreach programming
- Provide all-hazards planning, training, and exercise coordination to ensure that the City is prepared to manage, and recover from, a major emergency or disaster
- Provide training and education essential to the delivery of core fire and rescue services



Fire

Approach to Budget Reductions:

- Restore 4-person crews on all engines
 - ✓ Maintains FY 12 staffing levels which were funded by one-time resources and savings from amended FFA contract
- Meet FY 13 structural budget reduction
- Realign staffing and implement new paramedic service delivery model, Rapid Medic Deployment (RMD) model for FY 13 structural reduction
- Provide one-time funding to transition to new paramedic service delivery model



Fire

General Fund	Proposed FY 13	(Reduction) or Change Amount
Expenditures	\$70,581,442	\$(1,066,167)
FTEs	448.93	4.00

Other Funds	Proposed FY 13	Reduction Amount
Expenditures	22,429,697	--
FTEs	63.43	--



Fire

FY 13 Proposed Budget Changes

<u>General Fund</u>	Impact on Deficit	Positions
Fire		
To maintain 4-person crews, continuation of light-force at Station 17 and elimination of an engine are needed	--	--
Implement new paramedic service model that will consist of one paramedic and one emergency medical technician instead of two paramedics. Response times to medical incidents may improve as more paramedic resources will be available (from eight to eleven). Los Angeles County approval is needed before implementation can occur.	\$(1,066,167)	(3.0 Sworn) 7.0 Civilians

General Fund & Prop H One-Times

Fire		
One-time funding to allow for transition to new paramedic service delivery model	\$800,000	--
Citywide		
One-time funding of Fire Facilities Modernization Improvements, including Gender Accommodation projects	\$3,600,000	--



Fire

FY 13 Proposed Budget Changes

CUPA Fund - Enhancement

Impact on
Fund

Positions

Fire	Impact on Fund	Positions
Increase budget for hazardous materials software	\$13,500	--