

Laura Richardson, Chair
Vice Mayor Jackie Kell, Vice Chair
Tonia Reyes Uranga, Member



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CALL TO ORDER (3:10 PM)

ROLL CALL (3:10 PM)

1. [05-2336](#) Recommendation to City Council to concur in recommendation of Committee to receive and approve the Fiscal Year 2004 February Budget Performance Report.

Suggested Action: Approve recommendation.
2. [05-2340](#) Recommendation to City Council to concur in recommendation of Committee to receive and approve the Comprehensive Annual Financial Report for the Fiscal Year Ending September 30, 2003.

Suggested Action: Approve recommendation.
3. [04-1296](#) Quarterly audit of cash and investment balances as of December 31, 2003
4. [05-2342](#) Recommendation to City Council to concur in recommendation of Committee to receive and approve the Quarterly Audit of Cash and Investment Balances as of March 31, 2004.

Suggested Action: Approve recommendation.
Quarterly Audit of Cash and Investment Balances as of March 31, 2004.
5. [04-1777](#) Recommendation to City Council to concur in recommendation of Committee to receive and approve the Fiscal Year 2004 June Budget Performance Report.

Suggested Action: Approve recommendation.
6. [04-1881](#) Fiscal Year 2004 July Budget Performance Report

7. [04-2244](#) Fiscal Year 2004 Year-End Budget Performance Report.

Suggested Action: Refer report to Budget Oversight Committee.

PUBLIC PARTICIPATION (3:27 PM)

ADJOURNMENT (3:27 PM)

I, (name), Deputy City Clerk, certify that the agenda was posted on (date), not less than 72 hours prior to the meeting. _____ Date:

NOTE:

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