

Gary DeLong, Chair
Patrick O'Donnell, Vice Chair
Vice Mayor Suja Lowenthal, Member



REVISED

CALL TO ORDER

ROLL CALL

1. [11-0450](#) Recommendation to receive and file the Budget Oversight Committee minutes for the meeting of Wednesday, April 13, 2011.

Suggested Action: Approve recommendation.
2. [11-0138](#) Recommendation to receive and file an update on the City's Fiscal Year 2012 budget process.

Suggested Action: Approve recommendation.
3. [11-0451](#) Recommendation to receive and file a report on Fiscal Year 2011 revenue shortfall and its impact on Fiscal Year 2012's budget.

Suggested Action: Approve recommendation.
4. [11-0245](#) Recommendation to receive and file a report on the City Council Office budgets.

Suggested Action: Approve recommendation.
5. [11-0361](#) Recommendation to receive and file a report on pension solutions in other cities.

Suggested Action: Approve recommendation.
6. [11-0136](#) Recommendation to receive and file an update on negotiations with bargaining units.

Suggested Action: Approve recommendation.

7. [11-0137](#) Recommendation to receive and file an update on the State's Fiscal Year 2011-2012 Budget, including any impact on the Redevelopment Agency.

Suggested Action: Approve recommendation.

8. [11-0246](#) Recommendation to receive and file an update on the Federal Fiscal Year 2012 Budget.

Suggested Action: Approve recommendation.

9. [11-0454](#) Chair and Members of the Budget Oversight Committee adjourn to Closed Session:

- a. Pursuant to Section 54957.6 of the California Government Code regarding labor negotiations with represented employees: City Designated representative: Patrick H. West; Employee Organizations: Long Beach Lifeguards' Association; Long Beach Association of Engineering Employees; Long Beach Management Association; Long Beach Association of Confidential Employees; Long Beach Police Officers' Association; Long Beach Fire Fighters' Association; International Association of Machinists and Aerospace Workers, Local Lodge 1930 District Lodge 947; Long Beach City Prosecutors' Association and Long Beach City Attorneys' Association.

PUBLIC PARTICIPATION: Members of the public are invited to address the Committee.

ADJOURNMENT

I, Gloria Harper, City Clerk Specialist, certify that the agenda was posted not less than 72 hours prior to the meeting. _____ Date: _____

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