



CITY OF LONG BEACH

C-13

POLICE DEPARTMENT

400 WEST BROADWAY LONG BEACH CALIFORNIA 90802

Robert G. Luna
Chief of Police

June 20, 2017

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager, or designee, to amend Contract No. 33907 with the Housing Authority of the County of Los Angeles to provide supplemental law enforcement services for the Carmelitos Housing Development, to increase the annual amount by \$46,500, for a revised estimated annual reimbursement amount of \$406,500, for the term commencing on July 1, 2017; the estimated reimbursement amount will be adjusted annually on July 1, during the remaining renewal terms of the contract for cost increases; and,

Increase appropriations in the General Fund (GF) in the Police Department (PD) by \$52,611. (District 8)

DISCUSSION

The Long Beach Police Department (LBPd) has contracted with the Housing Authority of the County of Los Angeles for supplemental law enforcement services at the Carmelitos Housing Development in North Long Beach since 1985.

On June 2, 2015, the City Council authorized the City Manager to enter in a new contract with the Housing Authority of the County of Los Angeles, in an amount not to exceed \$360,000, for an initial period of 12 months, beginning on July 1, 2015, with four one-year extension options. This contract provides services by LBPd personnel such as community policing, investigations and intervention. The cost of services reimbursed under this agreement will exceed the annual contract amount of \$360,000 due to increases in salaries and benefits for LBPd personnel.

This matter was reviewed by Deputy City Attorney Monica J. Kilaita on May 30, 2017 and by Budget Management Officer Rhutu Amin Gharib on May 31, 2017.

TIMING CONSIDERATIONS

City Council action is requested on June 20, 2017, to ensure the contract is in place expeditiously.

FISCAL IMPACT

The increase to this contract is unbudgeted. Therefore, an appropriation increase in the General Fund (GF) in the Police Department (PD) in the amount of \$52,611 is requested and will bring the total appropriation amount to \$406,500. The expense associated with the agreement will be fully offset by reimbursement from the Housing Authority of the County of Los Angeles. Charges for supplemental law enforcement will be adjusted annually on July 1, during the term of the agreement for cost increases. There is no local job impact associated with this recommendation.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



ROBERT G. LUNA
CHIEF OF POLICE

APPROVED:



PATRICK H. WEST
CITY MANAGER