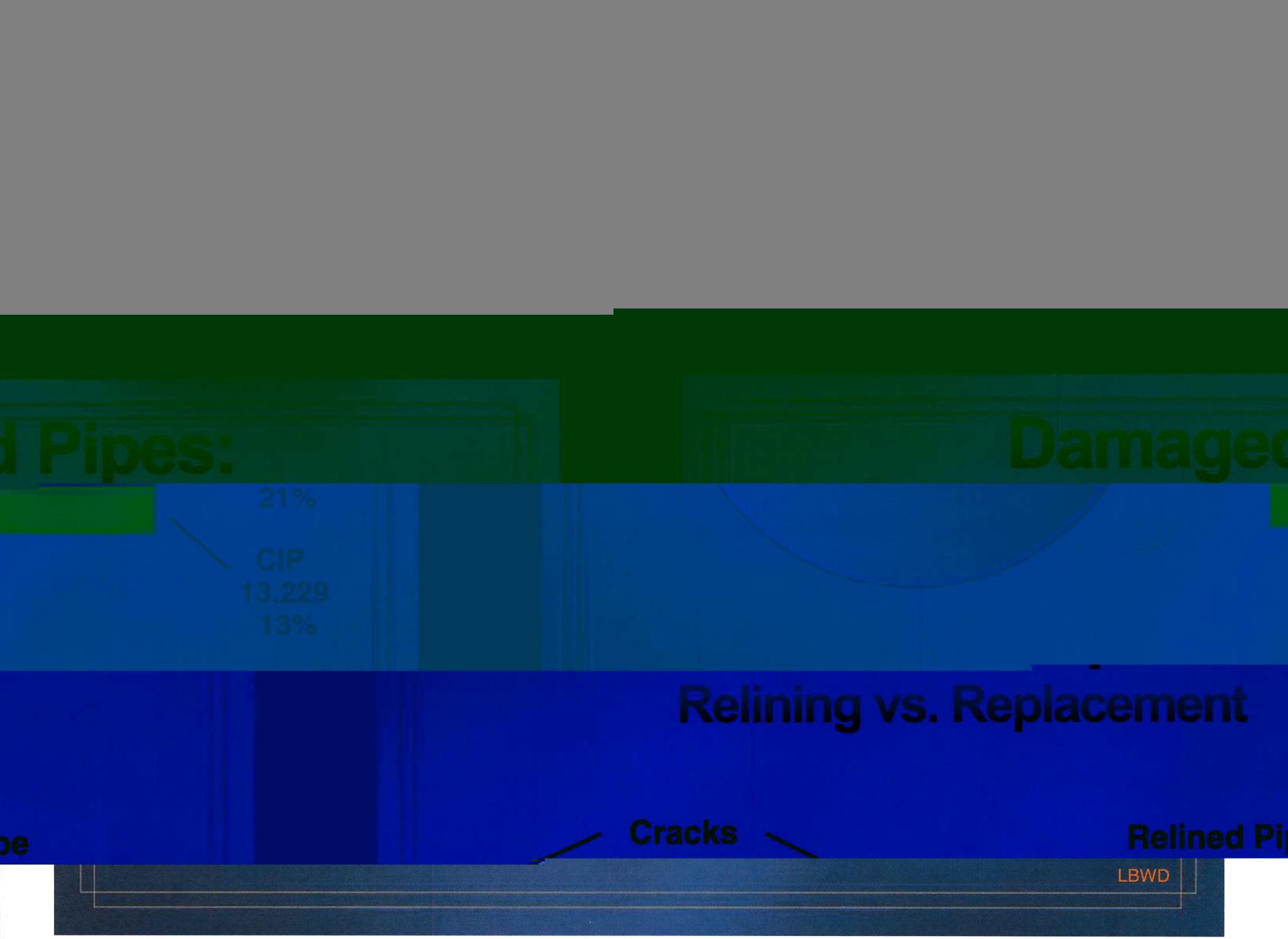
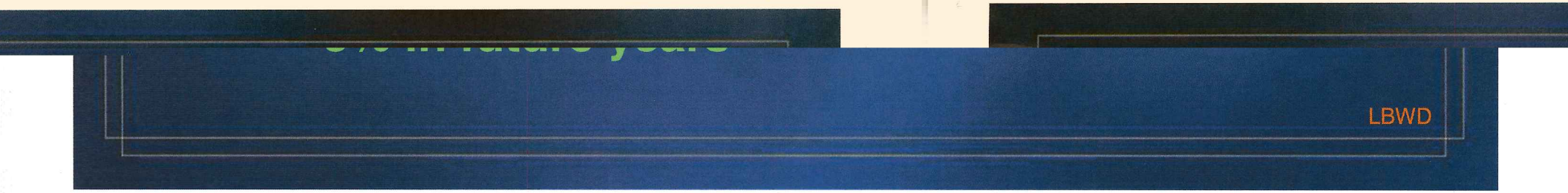
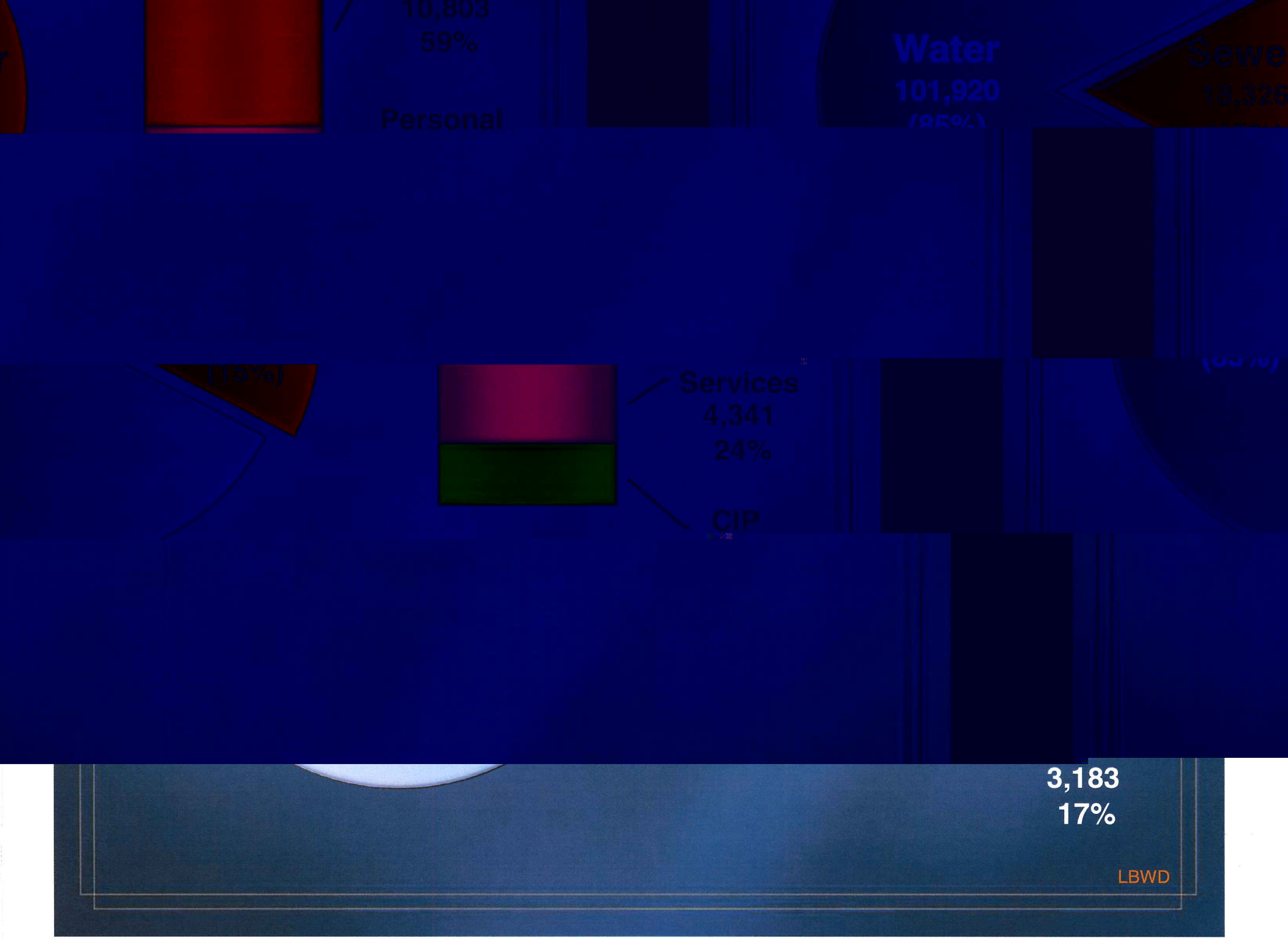
ion

Sewer TV and Inspect


d Pipes:
Damaged
21%
CIP
13,229
13%
Relining vs. Replacement
Cracks
Relined Pi
LBWD

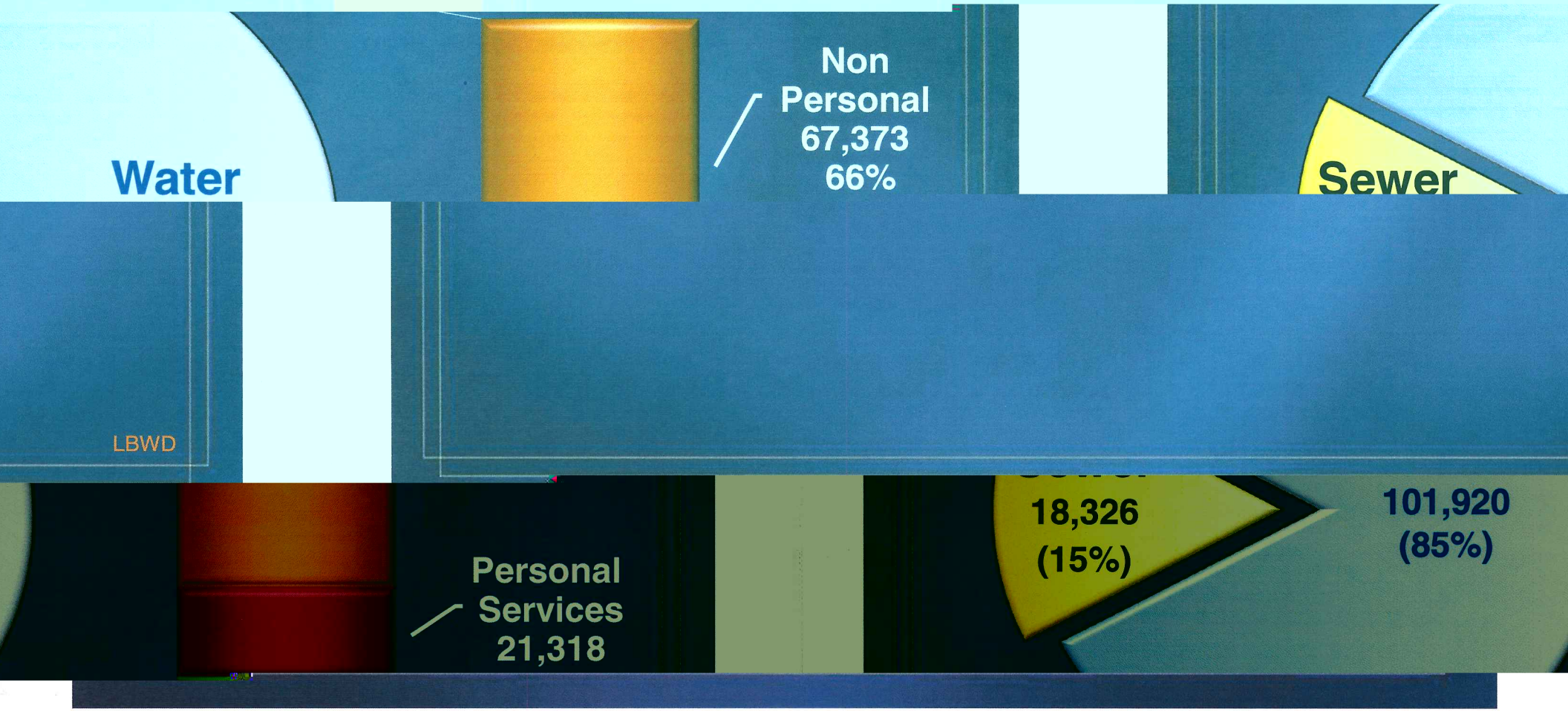
# FY 14 Rates

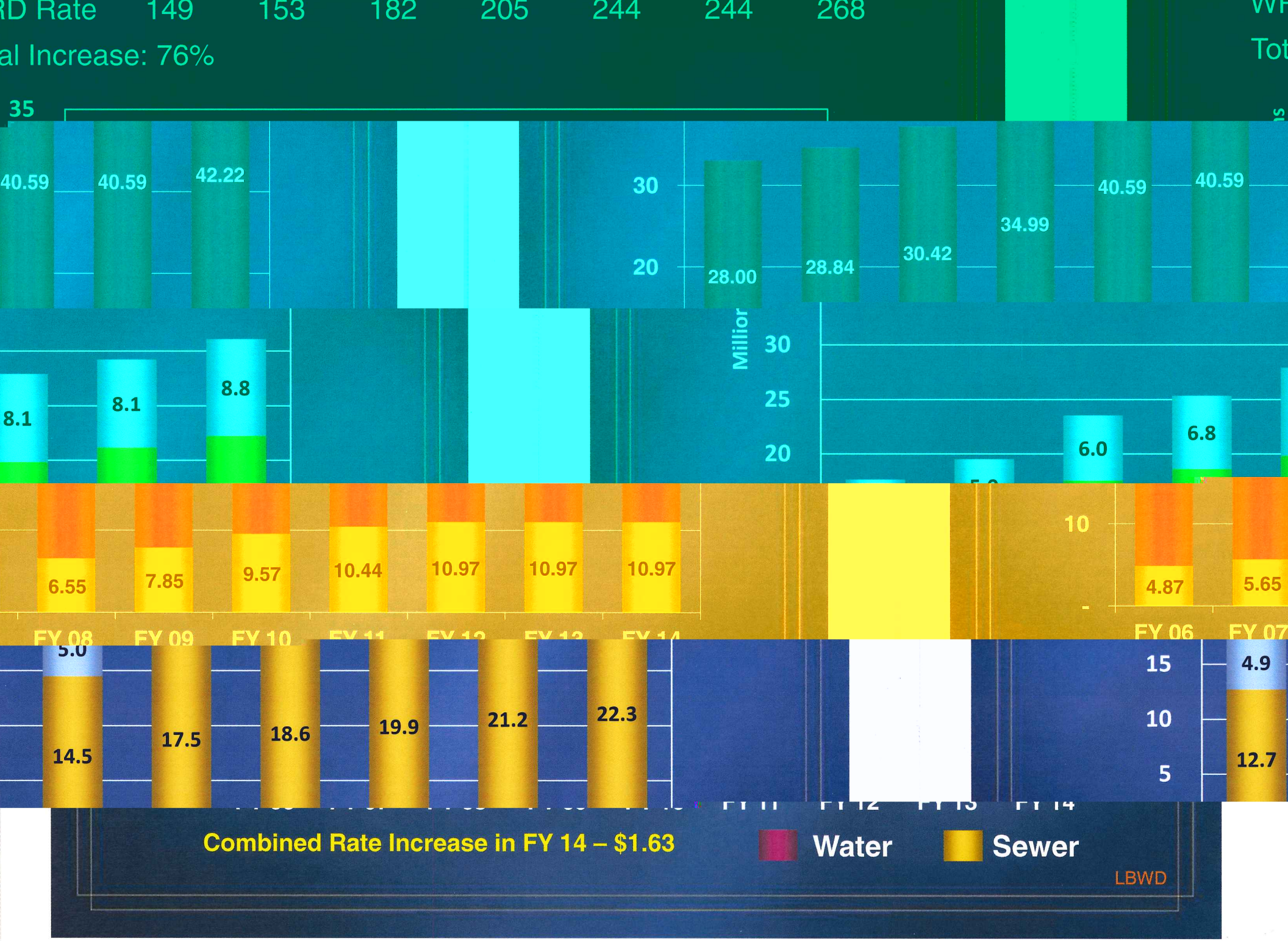

LBWD


10,803
59%
Personal
Water
101,920
(85%)
Sewe
18,326
(15%)
Services
4,341
24%
CIP
3,183
17%
LBWD

FY 14 Budget Overview
FY 11 Budget Overview
OF LONG BE
0001.6
4:7:2010
CITY OF LONG BEACH
LBWD
DEPARTMEN

($ in thousands)




RD Rate 149 153 182 205 244 244 268
al Increase: 76%
Tot
35
30
20
40.59
40.59
42.22
28.00
28.84
30.42
34.99
40.59
40.59
Millior
30
25
20
8.1
8.1
8.8
6.0
6.8
10
6.55
7.85
9.57
10.44
10.97
10.97
10.97
4.87
5.65
FY 08
FY 09
FY 10
FY 06
FY 07
5.0
14.5
17.5
18.6
19.9
21.2
22.3
15
10
5
4.9
12.7
Combined Rate Increase in FY 14 – $1.63
Water
Sewer
LBWD

| | | | | | |
|---|---|---|---|---|---|
| Expenditures | 101,900 | 102,800 | 104,700 | 108,500 | |
| Rate Increase | 4% | 4% | 4% | 4% | |

- Labor increase
  - 2% in future years
- MWD Rates
  - 3% in future years
- WRD Rates
  - 5% in future years

** Combined Golden State Water & LB Sewer Rates