

**Council District Projects and Programs**

**Revised - Attachment A**

<b>District</b>	<b>Location</b>	<b>Dept</b>	<b>Project/Program</b>	<b>Amount</b>
9	Houghton Park	PRM	Latin Jazz & Blues Festival - additional allocation	\$ 4,000
<b>One-Time Budget Transfer to Parks, Recreation &amp; Marine</b>				<b>\$ 4,000</b>

3	4721-4751 E. 4th St	PW	Tree stump removal	\$ 200
3	PCH Bridge	PW	Joan VanBlum sign	\$ 6,500
3	Naples Island	PW	Signage and lights	\$ 10,000
4	Brewitt Library	PW	Tree well irrigation	\$ 960
5	Karen Ave	PW	Tree removal	\$ 60,000
8	Various	PW	Replacement of Neighborhood Watch signs	\$ 1,632
<b>One-Time Budget Transfer to Public Works (General Fund)</b>				<b>\$ 79,292</b>

6	10 <sup>th</sup> St	DV	Neighborhood Partners Program Grant match for AOC7's efforts to beautify the 10th Street corridor	\$ 10,000
<b>One-Time Budget Transfer to Development Services</b>				<b>\$ 10,000</b>

2	Helman St and Orange Ave	PW	Bulb outs and continental crosswalks	\$ 10,000
3	Ocean Blvd	PW	Road diet between 54th Pl. and 72 Pl.	\$ 36,000
3	Ocean Blvd	PW	Road diet between Livingston and 54th Pl. - north side	\$ 25,000
3	Ocean Blvd	PW	Road diet between Livingston and 54th Pl. - south side	\$ 60,000
4	Roswell Alley - 1000 block	PW	Alley repairs	\$ 15,000
4	11th & Junipero	PW	Curb ramp on NW corner	\$ 3,000
6	2400 Pasadena Ave	PW	Alley lighting	\$ 1,955
6	Willow St. (near Bueno's)	PW	Parklet (additional funding)	\$ 5,000
9	Obama Library	PW	Community garden	\$ 15,000
<b>Revised Project Budget Designations in Public Works</b>				<b>\$ 170,955</b>