

## Homeless Services Advisory Committee Mayor's Fund Subcommittee

**Date:** April 20, 2023

**Item:** Mayor's Fund for Homeless Action- March Update

Mayor's Fund Sub-Committee,

The next update will be at the next Homeless Service Advisory Meeting for the month prior.

### Mayor's Fund Balances

The Ending Balance in March 2023- \$138,102.81

Total Contributions for March 2023- \$2,596.93

### Outstanding Grants

As of April 20, 2023, we have seven outstanding MOUs for the organizations listed below. Three have been issued payments in the month of April, with one having been fully paid. The total outstanding amount of all the grants is \$54,500.

The available balance of the Mayor's Fund as of March 31, 2023, including the outstanding MOUs, is \$83,602.81

<b>Applicant Organizations</b>	<b>Approved Amount</b>	<b>Outstanding Balance</b>
Christian Outreach in Action	\$10,000.00	\$ 10,000.00
Serenity Recuperative Care	\$10,000.00	\$ 10,000.00
Holliday Helping Hands	\$10,000.00	\$ 10,000.00
AOC7	\$5,000.00	\$ 2,500.00
Long Beach Community Table	\$12,000.00	\$ 7,000.00
His Little Feet	\$10,000.00	\$ 10,000.00
Beacon For Him	\$10,000.00	\$5,000.00
<b>Totals</b>	<b>\$67,000.00</b>	<b>\$54,500.00</b>