

28280
City of Long Beach

Transaction Document No. 4 to Master Purchase Agreement No. 28280

Dell Marketing L.P. ("Dell") and the City of Long Beach ("Buyer") enter this Transaction Document pursuant to the terms and conditions of Master Purchase Agreement No. 28280, wherein Buyer will purchase from Dell and Dell will sell to Buyer the equipment substantially specified in Exhibit A in an amount not to exceed \$2,136,913 including tax. Buyer may change the models and number of devices from time to time.

IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date last stated below.

June 29, 2006

June 29, 2006

DELL MARKETING L.P.

By Heather Smith

Officer's Title Sr. Contract Mgr.

By Laurent McColeen

Officer's Title Contract Manager

"Dell"

CITY OF LONG BEACH

7/6, 2006

By [Signature]
City Manager

"Buyer"

This Transaction Document No. 4 is hereby approved as to form on

7/3, 2006.

ROBERT E. SHANNON, City Attorney

By [Signature]

Donna F. Gwin
Senior Deputy City Attorney

Exhibit A

FY05-06 PC Hardware Requirements

Config #	Type of Device	Model	New/ Repl	Quantity	Price	Tax	Unit Price	Total Cost	Total by Group	Avg cost by type of unit*
1	Mid Range PC	Optiplex GX620	Repl	1097	\$ 1,289	\$ 106	\$ 1,395	\$ 1,530,691		
		Optiplex GX620	New	42	\$ 1,289	\$ 106	\$ 1,395	\$ 58,604		
2	Mid Range PC For Library**	Optiplex GX620	Repl	112	\$ 1,271	\$ 105	\$ 1,376	\$ 154,096		
		Optiplex GX620				\$ -	\$ -	\$ -		
3	High End PC	Dimension 8400	Repl	7	\$ 2,186	\$ 180	\$ 2,366	\$ 16,564		
		Dimension 8400	New	4	\$ 2,186	\$ 180	\$ 2,366	\$ 9,465		
4	Laptop	Latitude D610	Repl	97	\$ 1,709	\$ 141	\$ 1,850	\$ 179,449		
		Latitude D610	New	25	\$ 1,709	\$ 141	\$ 1,850	\$ 46,250		
				1262				\$ 1,769,421	\$ 1,402	
5	Low End Server	Poweredge 850	Repl	6	\$3,467	\$ 286	\$ 3,753	\$ 22,518		
		Poweredge 850	New	3	\$3,467	\$ 286	\$ 3,753	\$ 11,259		
6	Med End Server	Poweredge 2850	Repl	5	\$4,816	\$ 397	\$ 5,213	\$ 26,067		
		Poweredge 2850	New	6	\$4,816	\$ 397	\$ 5,213	\$ 31,280		
7	High End Server	PowerEdge 6850	Repl	2	\$11,702	\$ 965	\$ 12,667	\$ 25,335		
		PowerEdge 6850	New	2	\$11,702	\$ 965	\$ 12,667	\$ 25,335		
				24				\$ 141,793	\$ 5,908	
Totals				1408				\$ 2,136,913		

Orig Budget	Diff
\$ 2,137,195	\$ 282

These Numbers are put in annually and based on a projection of what might be needed for the fiscal year.

* This is the average cost of the units where there is more than one type of machine in the area. For Desktops and Servers. This number is then passed to the 4yr spreadsheet to calculate how much money is needed in the lease.

** Includes 112 for the Library who has approval for a three year replacement