

City of Long Beach
Fiscal Year 2009 Proposed Budget
Legislative Department
by City Council District

~~Attachment C~~

District/Office	FY 09 Base Budget	FY 09 Discretionary Budget	FY 09 Savings Target	FY 09 Proposed Savings	Difference Between Savings Target and Proposed Savings	% of Discretionary Budget
Mayor	\$ 852,257	\$ 638,686	\$ (63,869)	\$ (93,788)	\$ (29,919)	-14.7%
Administration	498,210	458,060	(45,806)	(56,137)	(10,331)	-12.3%
District 1	432,840	349,357	(34,936)	(34,936)	-	-10.0%
District 2	499,933	405,003	(40,500)	(47,861)	(7,361)	-11.8%
District 3	447,011	366,752	(36,675)	(36,675)	-	-10.0%
District 4	468,997	383,774	(38,377)	(39,619)	(1,242)	-10.3%
District 5	441,443	358,528	(35,853)	(35,853)	-	-10.0%
District 6	461,664	373,874	(37,387)	(12,000)	25,387	-3.2%
District 7	436,022	355,175	(35,518)	(5,992)	29,526	-1.7%
District 8	463,015	378,326	(37,833)	(8,000)	29,833	-2.1%
District 9	478,029	398,294	(39,829)	(1,880)	37,949	-0.5%
Total	\$ 5,479,422	\$ 4,465,828	\$ (446,583)	\$ (372,741)	\$ 73,842	-8.3%