



Date:

August 11, 2015

To:

Vice Mayor Suja Lowenthal, Budget Oversight Committee, Chair

Councilwoman Stacy Mungo, Budget Oversight Committee, Vice Chair Councilwoman Suzie Price, Budget Oversight Committee, Member

From:

Councilmember Rex Richardson, Ninth District

Subject:

Recommendations for Fiscal Year 2016 Budget

This memo is a follow up to my comments at the City Budget Hearing on August 4th. Please consider this my support on the following FY 2016 budget recommendations below by the Mayor and City Manager:

- \$150,000 in one-time funding for Police community engagement strategies and other issues relevant to 21st century policing.
- \$30,000 allocation for the City's My Brother's Keeper project to assist with the development of Long Beach's plan.
- New dedicated Early Childhood Education Coordinator through fund realignment within the Health Department.
- \$186,000 in one-time dollars to expand Be SAFE programming throughout the city, with a continued focus on the successful Houghton Park program.
- \$183,000 in one-time funds to expand the pilot Library Sunday hours to more citywide branches.
 - I recommend that these pilots be branches that impact the most residents and must be geographically representative.
- Funding for citywide installation of new LED lights throughout neighborhoods, <u>with an emphasis on business districts.</u>
- Creation of two Long Beach Clean Teams.
 - I recommend also looking at identifying how to modernize our City's security cameras that are utilized to deter dumping.
- <u>In addition, if "divide by nine" one-time funding becomes available, I recommend ensuring that economic development opportunities are a permissible use.</u>

Thank you for taking the time to consider my comments.