



CITY OF LONG BEACH

R-29

DEPARTMENT OF PUBLIC WORKS

333 WEST OCEAN BOULEVARD • LONG BEACH, CA 90802 • (562) 570-6383 • FAX (562) 570-6012

November 11, 2008

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Adopt the attached list of projects for potential funding with Proposition 1B bond proceeds, authorize staff to apply to the State Department of Finance for release of Prop 1B funds for these projects, increase appropriations in the Transportation Fund (SR 182) of the Department of Public Works (PW) by up to \$7,477,345, and amend the FY 09 Capital Improvement Program to reflect this increase of Proposition 1B funds into the Citywide Residential Street Repair Program. (Citywide)

DISCUSSION

In 2006, California voters approved Proposition 1B (Transportation Bond) authorizing the sale of over \$1 billion in bonds for infrastructure improvements. Proposition 1B specified that a portion of the bond proceeds be allocated directly to cities for infrastructure repairs. The City of Long Beach's share of this allocation will amount to \$15,425,294. Under Assembly Bills 193 and 196, cities were entitled to apply for a portion of these funds in 2008 and the remainder in 2010. The amount available to the City of Long Beach in the 2008 allocation was \$7,947,949. With the recent passage of AB 88, \$250 million more in Proposition 1B funds will be released in 2009, (one year earlier than anticipated), including \$187 million for cities. These funds will be released on a first come-first served basis and requires that cities encumber the new funds by July 1, 2009. There is also language that restricts the amount of funds cities may receive if they have unencumbered Prop 1B funds from the prior release. As a result, cities with unencumbered Prop 1B funds may not receive full funding in this release. The Department of Public Works was aggressive in receiving and utilizing the first round of funding and has no unencumbered Prop 1B funds, making the City eligible to apply for its total remaining allocation of \$7,477,345 in this new release of funds.

In order to apply for the funds, the City Council must adopt a preliminary list of projects (Attached), and amend the adopted Capital Improvement Program to reflect the inclusion of Proposition 1B funding. The attached preliminary list reflects projects in all Council Districts. Once the applications have been accepted and funding is released, and with further guidance regarding Council District priorities, future modifications can be made as deemed appropriate.

Staff is anticipating that the State Department of Finance (DOF) will be accepting applications within the next few months. Once the applications have been accepted and the funding is released, City staff will proceed with the design and construction of

**DIRECTOR'S OFFICE
BUDGET & PERSONNEL**
333 W. Ocean Blvd., 9th Floor
Long Beach, CA 90802
Ph. (562) 570-6383
Fax (562) 570-6012

ENGINEERING
333 W. Ocean Blvd., 9th Floor
Long Beach, CA 90802
Ph. (562) 570-6634
Fax (562) 570-6012

**ENVIRONMENTAL
SERVICES**
2929 E. Willow Street
Long Beach, CA 90806
Ph. (562) 570-2850
Fax (562) 570-2861

FLEET SERVICES
2600 Temple Avenue
Long Beach, CA 90806
Ph. (562) 570-5400
Fax (562) 570-5414

PUBLIC SERVICE
1601 San Francisco Avenue
Long Beach, CA 90813
Ph. (562) 570-2782
Fax (562) 570-2729

certain projects listed in the attachment. The number of projects that will actually be designed and constructed with this allocation will be dependent upon the final project costs. Construction contracts will be awarded when the actual funding is received from the DOF.

This matter was reviewed by Deputy City Attorney Linda Trang on October 2, 2008, and by Budget Management Officer Victoria Bell on October 6, 2008.

SUSTAINABILITY

All streets rehabilitated with Proposition 1B funds will require that old asphalt material removed under these contracts be recycled into new asphalt or utilized as base material on other street projects. In addition, these streets will be resurfaced with asphalt containing up to 15 percent recycled material as well as recycled rubber from old tires. Finally, all projects will require the road base be made from recycled concrete, rock, sand, and asphalt and that all concrete work include recycled waste ash, diverting these materials from our landfills.

TIMING CONSIDERATIONS

City Council action on this matter is requested on November 11, 2008, in order to authorize staff to apply for the final allocation of Proposition 1B funds as soon as the State Department of Finance begins accepting applications.

FISCAL IMPACT

The action requested will amend the approved FY 09 Adopted Capital Improvement Program and increase appropriations for residential street repair by up to \$7,477,345 in the Transportation Fund (SR 182) in the Department of Public Works (PW). No contracts will be awarded until the actual funding is received from the DOF.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,


MICHAEL P. CONWAY
DIRECTOR OF PUBLIC WORKS

MAC:db
P/CL/prop 1B project list.doc

Attachment

APPROVED:


PATRICK H. WEST
CITY MANAGER

FY09 2009
Local Street Program

| YEAR 2009 - LOCAL STREET PROGRAM | | | |
|----------------------------------|------------------|-------------------|------------------|
| Street Name | From | To | Council District |
| 14th St N | Pacific Ave | Locust Ave | 1 |
| 14th St N | Locust Ave | Long Beach Blvd | 1 |
| 14th St S | Pacific Ave | Locust Ave | 1 |
| 14th St S | Locust Ave | Long Beach Blvd | 1 |
| 15th St | Pacific Ave | Locust Ave | 1 |
| 15th St | Locust Ave | Long Beach Blvd | 1 |
| 16th St | Pacific Ave | Pine Ave | 1 |
| 16th St | Pine Ave | Locust Ave | 1 |
| 16th St | Locust Ave | Long Beach Blvd | 1 |
| Locust Ave | Anaheim St | E. 16th St | 1 |
| Locust Ave | E. 16th St | Pacific Coast Hwy | 1 |
| Washington Pl | 8th St | 10th St | 1 |
| Washington Pl | 7th St | 8th St | 1 |
| | | | |
| Hermosa Ave | Ocean Blvd | Appleton St | 2 |
| Hermosa Ave | Appleton St | 3rd St | 2 |
| Esperanza Ave | Broadway | Appleton St | 2 |
| Esperanza Ave | Appleton St | 3rd St | 2 |
| Falcon Ave | Broadway | Appleton St | 2 |
| Gaviota Ave | 2nd St | Broadway | 2 |
| Falcon Ave | Appleton St | 3rd St | 2 |
| Alboni Ave | Ocean | 1st St | 2 |
| Cerritos Ave | Ocean | 2nd St | 2 |
| Cerritos Ave | 2nd St | Broadway | 2 |
| Orange Ave | Ocean Blvd | Appleton St | 2 |
| Orange Ave | Appleton St | 3rd St | 2 |
| Orizaba Ave | Colorado St | 4th St | 2 |
| | | | |
| 1st St | Kennebec Ave | Lindero Ave | 3 |
| 1st St | Lindero Ave | Temple Ave | 3 |
| 1st St | Temple Ave | Orizaba Ave | 3 |
| 4th St | Manila Ave | Winslow | 3 |
| 4th St | Winslow Ave | Flint Ave | 3 |
| 4th St | Flint Ave Ave | Ultimo Ave | 3 |
| 4th St | Ultimo Ave | Los Altos Ave | 3 |
| 4th St | Los Altos Ave | Havana Ave | 3 |
| 4th St | Havana Ave | Terraine Ave | 3 |
| 4th St | Terraine Ave | Santiago Ave | 3 |
| 4th St | Santiago Ave | Panama | 3 |
| 4th St | Panama Ave | Orleana | 3 |
| 4th St | Orleana | Monrovia | 3 |
| | | | |
| Litchfield Ave | Fiddler | E. Calderwood St. | 4 |
| Litchfield Ave | E. Calderwood St | E. Dagget St. | 4 |
| Litchfield Ave | E. Dagget St. | E. Atherton St. | 4 |
| Garford Ave | Daggett | Montair Ave | 4 |
| Garford Ave | Montair Ave | Bellflower Blvd | 4 |
| Fanwood Ave | El Paseo St | Stearns St | 4 |

FY09 2009
Local Street Program

| Street Name | From | To | Council District |
|---------------------------|------------------|-------------------|------------------|
| El Paseo St | Fanwood Ave | Faust Ave | 4 |
| Faust Ave | Los Santos St | Stearns St | 4 |
| San Vicente Ave | Stearns St | Los Arcos St | 4 |
| Belice St | Albury Ave | San Vicente Ave | 4 |
| Abbeyfield St | Atherton St | Litchfield Ave | 4 |
| Abbeyfield St | Litchfield Ave | Fairbrook St | 4 |
| Abbeyfield St | Fairbrook St | Bellflower Blvd | 4 |
| | | | |
| | | | |
| Bellflower W Service Rd | South End | Mezzanine St | 5 |
| Rosina St | W End | El Dorado Dr | 5 |
| Roper St | W End | El Dorado Dr | 5 |
| Bynum St | W End | El Dorado Dr | 5 |
| Damar St | W End | Lilly Ave | 5 |
| Lilly Ave | End | El Dorado Dr | 5 |
| Falcon Park St | W End | Lilly Ave | 5 |
| El Dorado Dr | Wardlow Rd | Lilly Ave | 5 |
| Canton St E | Charlemagne Ave | Montair Ave | 5 |
| Montair Ave | Canton St E | 29th St E | 5 |
| Greenbrier Rd | Monlaco Rd | Wardlow Rd | 5 |
| Fidler Ave | Monlaco Rd | Wardlow Rd | 5 |
| Carfax | Monlaco Rd | Conant St | 5 |
| Peabody St | Gondar Ave | Carfax Ave | 5 |
| | | | |
| | | | |
| Martin Luther King Jr Ave | Anaheim | New York St | 6 |
| Martin Luther King Jr Ave | New York St | 15th St | 6 |
| Martin Luther King Jr Ave | 15th St | 16th St | 6 |
| Martin Luther King Jr Ave | 16th St | 17th St | 6 |
| Martin Luther King Jr Ave | 17th St | Pacific Coast Hwy | 6 |
| 19th St | Long Beach Blvd | Pasadena Ave | 6 |
| 19th St | Pasadena Ave | Atlantic Ave | 6 |
| Golden Ave | PCH | 19th St | 6 |
| Golden Ave | 19th St | 20th St | 6 |
| Chestnut Ave | 28th St | 29th St | 6 |
| Chestnut Ave | 29th | Spring St | 6 |
| Chestnut Ave | Spring St | 31st St | 6 |
| | | | |
| | | | |
| Fashion Ave | Burnett St | 23rd St | 7 |
| Fashion Ave | Hill St | 23rd St | 7 |
| Fashion Ave | 25th St | Burnett St | 7 |
| Fashion Ave | Hill St | 21st St | 7 |
| Fashion Ave | 21st St | 20th St | 7 |
| Golden Ave | 20th St | 21st St | 7 |
| Golden Ave | 21st St | Hill St | 7 |
| Golden Ave | Willow St | W. 26th Way | 7 |
| Golden Ave | W. 26th Way | 27th St | 7 |
| Golden Ave | W. Patterson St. | 28th St | 7 |
| Golden Ave | 28th St | W. Columbia St | 7 |
| Golden Ave | W. Columbia St | 29th St | 7 |
| Golden Ave | 29th St | Spring St | 7 |
| | | | |
| | | | |
| Luray St | Brayton Ave | Boyar Ave | 8 |
| Luray St | Boyar Ave | Gundry Ave | 8 |
| Luray St | Gundry | Gaviota Ave | 8 |
| Luray St | Gaviota Ave | Gardenia Ave | 8 |
| Falcon Ave | San Antonio Ave | Luray St | 8 |
| Gaviota Ave | San Antonio Ave | Luray St | 8 |
| Walnut Ave | San Antonio Ave | Luray St | 8 |
| Gundry Ave | San Antonio Ave | Luray St | 8 |
| Elm Ave | Carson St | Roosevelt Rd | 8 |
| Hardwick St | Brayton Ave | Matney Ave | 8 |
| Hardwick St | Matney Ave | Falcon Ave | 8 |
| Hardwick St | Falcon Ave | Rose Ave | 8 |
| Brayton Ave | Del Amo Blvd | Boyar Ave | 8 |

FY09 2009
Local Street Program

| Street Name | From | To | Council District |
|-------------|----------------|----------------|------------------|
| Walnut Ave | 64th St | E. McKenzie St | 9 |
| Walnut Ave | E. McKenzie St | 65th St | 9 |
| Indiana Ave | Artesia Blvd | 65th St | 9 |
| Indiana Ave | 65th St | 64th St | 9 |
| Johnson Ave | 64th St | 65th St | 9 |
| Johnson Ave | 65th St | Artesia Blvd | 9 |
| 65th St | Johnson Ave | Indiana Ave | 9 |
| Gaviota Ave | 65th St | Artesia Blvd | 9 |
| 63rd St | Paramount Blvd | Orizaba Ave | 9 |
| 64th St | Orizaba Ave | Obispo Ave | 9 |
| 60th St | Cherry Ave | Walnut Ave | 9 |
| 64th St | Cherry Ave | Walnut Ave | 9 |
| 64th St | Indiana Ave | Downey | 9 |
| | | | |
| | | | |
| | | | |