LONG**BEACH**

Department of Human Resources 411 West Ocean Boulevard, 10th Floor Long Beach, CA 90802 (562) 570-6621



April 14, 2020

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

RECOMMENDATION:

Adopt a Resolution amending the Fiscal Year 2020 Salary Resolution to revise the salary range for Public Safety Dispatcher I-IV, Communications Center Supervisor, Communications Center Coordinator, Public Health Nurse I-III, Public Health Nurse-NC, Public Health Nurse Supervisor, Registered Nurse I-II, Registered Nurse I-NC, Nurse Practitioner, Nurse Practitioner-NC, Licensed Vocational Nurse, Licensed Vocational Nurse-NC, and Ambulance Operator classifications. (Citywide)

DISCUSSION

In accordance with the City Council instructions, approval is requested to amend the salary ranges, and add new skill pays, for multiple high-priority public safety classifications to address recruitment and retention issues for these positions. These classifications are represented by the International Association of Machinist and Aerospace Workers (IAM). To implement the salary adjustments and new skill pays, the City of Long Beach (City) engaged in the meet and confer process and reached agreement with IAM representatives.

City Management and IAM representatives held multiple negotiation sessions regarding the recruitment and retention issues of the nursing series, dispatch series and ambulance operator classifications who provide critical public safety services to the community. The Disaster Preparedness and Emergency Operations, Fire and Health Departments have had long-term recruitment and retention issues with these positions.

The proposed salary changes and new skill pays would be effective the first day of the first full pay period following City Council adoption. Consistent with City Council instructions, approval of the following recommended changes is requested:

Nursing Classifications

Amend the salary ranges for the Public Health Nurse I-III, Public Health Nurse-NC, Public Health Nurse Supervisor, Registered Nurse I-II, Registered Nurse I-NC, Nurse Practitioner, Nurse Practitioner-NC, Licensed Vocational Nurse, and Licensed Vocational Nurse-NC classifications. In accordance with the attached signed Letter of Intent between the City and IAM, the following table summarizes the salary changes for the nursing series classifications:

HONORABLE MAYOR AND CITY COUNCIL April 14, 2020 Page 2

Classification	Current Range	Current Hourly Max	New Hourly Max
Public Health Nurse I	570	\$39.673	\$45.624
Public Health Nurse II	590	\$41.708	\$47.964
Public Health Nurse III	610	\$43.912	\$50.499
Public Health Nurse-NC	M68	\$37.201	\$42.781
Public Health Nurse Supervisor	640	\$47.401	\$54.511
Registered Nurse I	570	\$39.673	\$45.624
Registered Nurse II	590	\$41.708	\$47.964
Registered Nurse I-NC	M63	\$35.332	\$40.632
Nurse Practitioner	670	\$51.139	\$58.810
Nurse Practitioner-NC	M90	\$44.427	\$51.091
Licensed Vocational Nurse	440	\$28.587	\$32.875
Licensed Vocational Nurse-NC	M36	\$26.828	\$30.852

The recommended salary adjustments for the nursing series is to address ongoing recruitment and retention concerns with these public health classifications and to keep the positions' wages aligned with the market. These nursing series classifications are in the Professional Basic and Supervisory bargaining units represented by IAM.

Public Safety Dispatch Classifications

Approve the proposed salary ranges and establish four new dispatching skill pays for Public Safety Dispatcher I-IV, Communications Center Supervisor, and Communications Center Coordinator classifications. In accordance with the attached signed Letter of Intent between the City and IAM, the following tables summarize the salary changes and new skill pays for the dispatch series classifications:

Classification	Current Range	Current Hourly Max	New Hourly Max
Public Safety Dispatcher I	470	\$30.849	\$32.083
Public Safety Dispatcher II	500	\$33.287	\$34.618
Public Safety Dispatcher III	530	\$35.855	\$37.289
Public Safety Dispatcher IV	560	\$38.699	\$40.247
Communications Center Supervisor	590	\$41.708	\$43.376
Communications Center Coordinator	630	\$46.218	\$48.067

Dual (Police & Fire) Incentive Skill Pay	Amount
Training - Entry Telephone (Call Taking)	\$0.75
Training - Entry Radio (Dispatching)	\$0.75
Certified Dual Telephone (Call Taking)	\$2.00
Certified Dual Telephone & Radio (Call Taking & Dispatching)*	\$4.00

*This skill pay is not stackable with any other skill pay in the Dual Incentive Skill Pay Series.

HONORABLE MAYOR AND CITY COUNCIL April 14, 2020 Page 3

The recommended salary changes to the dispatch series of classifications is to keep the positions' wages aligned with the regional market to address ongoing recruitment and retention concerns. The addition of the proposed new skill pays would streamline dispatch operations and create greater efficiencies by encouraging staff to be certified in telephone (call taking) and radio (dispatching) for both Police and Fire. These dispatch series classifications are in the Protection Basic and Supervisory bargaining units represented by IAM.

Ambulance Operator Classifications

Approve the proposed salary ranges for the Ambulance Operator job classification. In accordance with the attached signed Letter of Intent between the City and IAM, the following table summarizes the salary changes for the Ambulance Operator classification:

Classification	Current Range	Current Hourly Rate	New Range	New Hourly Rate
Ambulance Operator	P26	\$13.000	P26	\$15.600
Ambulance Operator	P27	\$13.220	P27	\$15.864
Ambulance Operator	P28	\$13.750	P28	\$16.500
Ambulance Operator-NC	H26	\$13.000	H26	\$15.600

The recommended salary changes to the Ambulance Operator job classification is to keep the position's wages aligned with the regional market and address ongoing recruitment and retention concerns. The Ambulance Operator classification is in the Protection Basic bargaining unit represented by IAM.

This matter was reviewed by Principal Deputy City Attorney Gary J. Anderson and by Budget Manager Grace H. Yoon on April 7, 2020.

TIMING CONSIDERATIONS

City Council action is requested on April 14, 2020, to ensure timely implementation of the proposed ranges.

STATEMENT OF URGENCY

With the possible postponement or cancellation of upcoming City Council meetings as a precautionary measure to COVID-19, City Council action is requested on April 14, 2020.

FISCAL IMPACT

As shown in the table below, the cost of the proposed salary range changes and for the addition of the new skill pays for FY 20 are estimated at \$52,000 for the General Fund and \$246,000 for All Funds assuming these changes are effective the first day of the first full pay period following City Council adoption. The FY 20 costs are expected to be funded from one-time sources, as the FY 20 budget has already been adopted. For the General

HONORABLE MAYOR AND CITY COUNCIL April 14, 2020 Page 4

Fund, if total one-time sources are not available for all the FY 20 one-time needs, particularly in light of the COVID-19 pandemic, the City may need to draw down from the operating reserve. For FY 21, the ongoing annual cost is estimated to be \$220,000 in the General Fund and \$668,000 for All Funds. The City will include these costs into future projections and will make any necessary adjustments to incorporate these costs into the budget process.

and Ambulance Operator Classifications					
	FY 20 Cost	Annualized Cost			
	effective 4/25/20	in FY 21			
General Fund	52,000	220,000			
All Funds	246,000	668,000			

Costs for Revisions to Nursing, Public Safety Dispatch,

This recommendation has no staffing impact beyond the normal budgeted scope of duties and is consistent with existing City Council priorities. There is no local job impact associated with this recommendation.

SUGGESTED ACTION

Approve recommendation.

Respectfully submitted,

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ALEJANDRINA BASQUEZ HUMAN RESOURCES DIRECTOR

ATTACHMENTS

APPROVED:

THOMAS B. MODICA ACTING CITY MANAGER

LETTER OF INTENT

Public Health Nurse I-III, Public Health Nurse Supervisor, Registered Nurse I-II, Nurse Practitioner, and Licensed Vocational Nurse

The Parties to this Letter of Intent (LOI) are the City of Long Beach (City) and the International Association of Machinists and Aerospace Workers (IAM).

The City and IAM have completed the meet and confer process regarding the proposed salary range adjustment for the Public Health Nurse I-III, Public Health Nurse Supervisor, Registered Nurse I-II, Nurse Practitioner, and Licensed Vocational Nurse classifications. This LOI affirms the Parties' intent, subject to the approval of the Long Beach City Council (Council), to adjust the salary range for the above-mentioned classifications by amending the IAM Memorandum of Understanding and City Salary Resolution accordingly.

The Parties herby agree to the following:

1. To adjust the salary range of the Public Health Nurse I-III, Public Health Nurse Supervisor, Registered Nurse I-II, Nurse Practitioner, and Licensed Vocational Nurse classifications. The above-mentioned salary ranges shall be adjusted as follows:

Occ Code	Classification	Current Range	Current Hourly Max	Proposed Hourly Max
G19AN	Public Health Nurse I	570	\$39.673	\$45.624
G19BN	Public Health Nurse II	590 [°]	\$41.708	\$47.964
G19CN	Public Health Nurse III	610	\$43.912	\$50.499
G20NN	Public Health Nurse Supervisor	640	\$47.401	\$54.511
G11AN	Registered Nurse I	570	\$39.673	\$45.624
G11BN	Registered Nurse II	590	\$41.708	\$47.964
G12NN	Nurse Practitioner	670	\$51.139	\$58.810
G05NN	Licensed Vocational Nurse	440	\$28.587	\$32.875

2. This LOI shall take effect the first day of the first full pay period following adoption by the City Council.

For the Parti DANA ANDERS

Labor Relations Manager City of Long Beach

Date:

Business Representative GLR-IM International Association of Machinists and Aerospace Workers (IAM)

Date:

CITY OF LONG BEACH PROPOSAL

TO THE INTERNATIONAL ASSOCIATION OF MACHINIST AND AEROSPACE WORKERS

FEBRUARY 24, 2020

1. SALARY ADJUSTMENT FOR THE FOLLOWING CLASSIFICATION

Effective the first day of the full pay period following council adoption, the City shall provide the following special pay adjustment to the Public Safety Dispatcher I-IV, Communication Center Supervisor, and Communications Center Coordinator classifications. The City shall update the City Salary Resolution and successor Memorandum of Understanding accordingly

Occ Code	Classification	Current Range	Current Hourly Max	Proposed Hourly Max
J45AN	Public Safety Dispatcher I	470	\$30.849	\$32.083
J45BN	Public Safety Dispatcher II	500	\$33.287	\$34.618
J45CN	Public Safety Dispatcher III	530	\$35.855	\$37.289
J45DN	Public Safety Dispatcher IV	560	\$38.699	\$40.247
J76NN	Communications Center Supervisor	590	\$41.708	\$43.376
J80NN	Communications Center Coordinator	630	\$46.218	\$48.067

DANA ANDERSON Labor Relations Manager City of Long Beach

For the Parti

Date: _

ASHLEY GUNCKEL Business Representative International Association of Machinists and Aerospace Workers (IAM)

Date:

LETTER OF INTENT Ambulance Operator

The Parties to this Letter of Intent (LOI) are the City of Long Beach (City) and the International Association of Machinists and Aerospace Workers (IAM).

The City and IAM have completed the meet and confer process regarding the proposed salary range adjustment for the Ambulance Operator classification. This LOI affirms the Parties' intent, subject to the approval of the Long Beach City Council (Council), to adjust the salary range for the Ambulance Operator by amending the City Salary Resolution accordingly.

The Parties herby agree to the following:

1. To adjust the salary range of the Ambulance Operator in the Protection-Basic Bargaining Unit of IAM. The Ambulance Operator salary range shall be adjusted as follows:

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Ambulance Operator	P26	\$13.000	P26	\$15.600
Ambulance Operator	P27	\$13.220	P27	\$15.864
Ambulance Operator	P28	\$13.750	P28	\$16.500
Ambulance Operator - NC	H26	\$13.000	H26	\$15.600

2. This salary range change shall be effective the first day of the full pay period following Council adoption.

For the Parties:

DANA ANDERSON Manager of Labor Relations City of Long Beach

A Shley gunchip

ASHLEY GUNCKEL Business Representative International Association of Machinists and Aerospace Workers (IAM)

Date: <u>April 1, 2020</u>

Date: March 27, 2020

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH AMENDING THE FISCAL YEAR 2020 SALARY RESOLUTION NO. RES-19-0129 TO REVISE THE SALARY RANGE FOR PUBLIC SAFETY DISPATCHER I-IV, COMMUNICATIONS CENTER SUPERVISOR, COMMUNICA-TIONS CENTER COORDINATOR, PUBLIC HEALTH NURSE I-III, PUBLIC HEALTH NURSE-NC, PUBLIC HEALTH NURSE I-SUPERVISOR, REGISTERED NURSE I-II, REGISTERED NURSE I-NC, NURSE PRACTITIONER, NURSE PRACTI-TIONER-NC, LICENSED VOCATIONAL NURSE, LICENSED VOCATIONAL NURSE-NC, AND AMBULANCE OPERATOR CLASSIFICATIONS

WHEREAS, the City Council seeks to amend the salary ranges and add new
skill pays for multiple high priority public safety classifications in an effort to address
recruitment and retention issues for these classifications; and

WHEREAS, the proposed salary changes and new skill pays would be
effective the first day of the first full pay period following City Council adoption;

22 NOW THEREFORE, the City Council of the City of Long Beach resolves as23 follows:

The City Council of the City of Long Beach resolves as follows:

26 Section 1. Resolution No. RES-19-0129, adopted on September 3, 2019, 27 is amended as follows:

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OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach. CA 90802-4511 1

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OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach. CA 90802-4511

Nursing Classifications

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5	Public Health Nurse II	590	\$41.708	\$47.964
	Public Health Nurse III	610	\$43.912	\$50.499
6	Public Health Nurse-NC	M68	\$37.201	\$42.781
7	Public Health Nurse Supervisor	640	\$47.401	\$54.511
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8	Registered Nurse II	590	\$41.708	\$47.964
9	Registered Nurse I-NC	M63	\$35.332	\$40.632
10	Nurse Practitioner	670	\$51.139	\$58.810
	Nurse Practitioner-NC	M90	\$44.427	\$51.091
11	Licensed Vocational Nurse	440	\$28.587	\$32.875
12	Licensed Vocational Nurse-NC	M36	\$26.828	\$30.852
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Public Safety Dispatch Classifications

Dual (Police & Fire) Incentive Skill Pay	Amount
Training - Entry Telephone (Call Taking)	\$0.75
Training - Entry Radio (Dispatching)	\$0.75
Certified Dual Telephone (Call Taking)	\$2.00
Certified Dual Telephone & Radio (Call Taking & Dispatching)*	\$4.00
*This skill pay is not stackable with any other skill pay in the Dual Incentive S	kill Pay Series.

Classification	Current Range	Current Hourly Max	New Hourly Max
Public Safety Dispatcher I	470	\$30.849	\$32.083
Public Safety Dispatcher II	500	\$33.287	\$34.618
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Communications Center Supervisor	590	\$41.708	\$43.376
Communications Center Coordinator	630	\$46.218	\$48.067

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1 Ambulance Operator Classifications

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	3 4	Classifi	cation	Current Range	Current Hourly Rate	New Range	New Hourly Rate		
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	5	Ambulance Ope		P27	\$13.220	P27	\$15.864		
	6	Ambulance Ope		P28	\$13.750	P28	\$16.500		
		Ambulance Ope	erator -NC	H26	\$13.000	H26	\$15.600		
	7 8								
	9	Section 2. This resolution shall take effect immediately upon its adoption							
	10	by the City Council. The City Clerk shall certify the vote adopting this resolution.							
		I hereby certify that the foregoing resolution was adopted by the City Counci							
× ، ۲	11	of the City of Long Beach at its meeting of, 2020							
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OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Lono Beach. CA 90802-4511	16								
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City of Long Beach Memorandum Working Together to Serve



REQUEST TO ADD AGENDA ITEM

Date: April 10, 2020

To: Monique De La Garza, City Clerk

From: Thomas B. Modica, Acting City Manager

Subject: Request to Add Agenda Item to Council Agenda of April 14, 2020

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda via the supplemental agenda.

The agenda title/recommendation for this item reads as follows:

Adopt a Resolution amending the Fiscal Year 2020 Salary Resolution to revise the salary range for Public Safety Dispatcher I-IV, Communications Center Supervisor, Communications Center Coordinator, Public Health Nurse I-III, Public Health Nurse-NC, Public Health Nurse Supervisor, Registered Nurse I-II, Registered Nurse I-NC, Nurse Practitioner, Nurse Practitioner-NC, Licensed Vocational Nurse, Licensed Vocational Nurse-NC, and Ambulance Operator classifications. (Citywide)

Council District	Authorizing Councilmember	Signed by
4	Supernaw	See email
7	Uranga	See email
9	Richardson	See email

Attachment: Staff Report dated April 14, 2020

cc: Office of the Mayor