

LG COUNCILWOMAN
LENA GONZALEZ

DATE: October 9, 2018
TO: Honorable Mayor and Members of the City Council
FROM: Councilwoman Lena Gonzalez, District 1
SUBJECT: Fund Transfer for 2018 Dia De Los Muertos Celebration

RECOMMENDATION

Increase appropriation in the FY 19 Special Advertising and Promotions Fund (SR 133) in the City Manager's Department (CM) by \$70,000, offset by the First Council District one-time infrastructure funds transferred from the Capital Projects Fund (CP) in the Public Works Department (PW) to support the 2018 Dia De Los Muertos Celebration.

DISCUSSION/BACKGROUND

In accordance with the City's "Procedures for Implementation of Divide by Nine Funding," the First Council District is requesting that its one-time infrastructure funds be transferred over to the Special Events Office in the City Manager's Department to cover expenses for the event.

FISCAL IMPACT

The total appropriation increase of \$70,000 in the FY 19 Special Advertising and Promotions Fund (SR 133) in the City Manager's Department (CM) is offset by a transfer of one-time infrastructure funds from the Capital Projects Fund (CP) in the Public Works Department (PW).

SUGGESTED ACTION

Approve recommendation.