



# CITY OF LONG BEACH

## POLICE DEPARTMENT

# C-21

400 WEST BROADWAY • LONG BEACH • CALIFORNIA 90802 • (562) 570-7260 • FAX (562) 570-7114

ANTHONY W. BATTS  
Chief of Police

November 1, 2005

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

### RECOMMENDATION:

Authorize the City Manager to execute an agreement with All Management Services for prior crossing guard services provided in Fiscal Year 2005 for a total amount of \$105,799.92. (Citywide)

### DISCUSSION

The requested agreement covers services already provided in FY 05. These services are not ongoing. The City's Crossing Guard Program was created by Long Beach Municipal Code 10.68.010 and requires Crossing Guard staffing at all locations that have been designated as "Hazardous." During the City's hiring freeze, staffing levels became critically low inhibiting the Police Department's ability to staff some corners when traditional schools started in September 2004. The requirement to staff all locations necessitated hiring emergency supplemental staff from a contract company until the City could hire new crossing guard employees. During this period, the City implemented an optimization study to review corners, times, and placement of the Crossing Guards throughout the City. The implementation of some recommendations was unexpectedly delayed causing temporary contract services to exceed \$100,000. While the contractor has been paid \$100,000, a final payment of \$5,799.92 is due, bringing the total contract amount to \$105,799.92, necessitating a formal agreement. As a result of the optimization review, methods to reduce costs and eliminate the need to maintain contract crossing guards were implemented.

This item was reviewed by Deputy City Attorney Richard Anthony and Budget Management Officer David Wodynski on October 26, 2005.

### TIMING CONSIDERATIONS

City Council action on this matter is requested on November 1, 2005, to expedite payment.

### FISCAL IMPACT

The total cost for the temporary supplemental services was \$105,799.92. Sufficient funds to cover these expenses were budgeted in FY 05 of the General Fund (GP) in the Police Department (PD).

ADMINISTRATION BUREAU  
(562) 570-5830  
FAX (562) 570-5833

INVESTIGATIONS BUREAU  
(562) 570-7350  
FAX (562) 570-7175

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(562) 570-7214  
FAX (562) 570-7058

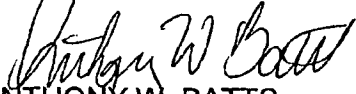
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FAX (562) 570-6018

HONORABLE MAYOR AND CITY COUNCIL  
November 1, 2005  
Page 2

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



ANTHONY W. BATTIS  
CHIEF OF POLICE

AWB:JAL:copstaff  
Xing Guard -All City Mgmt Svcs

APPROVED:



GERALD R. MILLER  
CITY MANAGER