



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

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selected
best in the nation

May 5, 2015

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute all necessary documents with the LA84 Foundation to accept Summer Swim 2015 grant funds in the amount of \$25,000, for summer aquatic programs for economically disadvantaged youth at Martin Luther King, Jr. Pool, Silverado Pool, Millikan High School Pool, Jordan High School Pool, and Belmont Plaza Pool, from June 1, 2015 to August 28, 2015; and authorize the City Manager to execute all necessary documents to implement and administer the grant and any amendments. (Districts 3, 5, 6, 7, and 9)

DISCUSSION

The LA84 Foundation (Foundation) is endowed with surplus funds from the 1984 Los Angeles Olympic Games. The Foundation makes grant funds available to recreation agencies for various youth sports programs designed to provide disadvantaged youth, ages 7 to 17, the opportunity to learn and develop sports skills. The Department of Parks, Recreation and Marine (PRM) has been selected by the Foundation to receive grant funds consecutively for more than ten years. This year, PRM has been selected to receive \$25,000, in grant funds for the Summer Swim 2015 program. This grant will fund scholarships for economically disadvantaged youth in swim instruction, springboard diving, water polo, and synchronized swimming (Attachment).

The LA84 Foundation Summer Swim 2015 program will commence on June 1, 2015, and will conclude on August 28, 2015. The pools currently available for this program are Martin Luther King, Jr., Silverado, Millikan High School, Jordan High School, and Belmont Plaza. This popular program is advertised in the quarterly *Recreation Connection*, on the PRM website, and by word of mouth at local parks.

This matter was reviewed by Deputy City Attorney Kendra L. Carney on April 13, 2015, and by Budget Management Officer Victoria Bell on April 17, 2015.

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TIMING CONSIDERATIONS

City Council action is requested on May 5, 2015, in order to facilitate processing of the required documents.

FISCAL IMPACT

Revenue from this grant will accrue to the General Fund (GP) and the Tidelands Operations Fund (TF 401), in the Parks, Recreation and Marine Department (PR). Appropriations associated with this grant in the amount of \$25,000 are included in the FY15 Budget in the General Fund (GP) in the Parks, Recreation and Marine Department (PR). The recommended action will result in a positive impact on jobs. Approximately 20 current staff members will receive additional work hours each week during the summer. The additional hours will be funded by the LA84 Foundation, and will be used for Summer Swim 2015 coaching and/or instruction. Funding received from the LA84 Foundation does not allow for additional staff to be hired.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



GEORGE CHAPJIAN
DIRECTOR OF PARKS, RECREATION AND MARINE

GC:GK:LJ:dr:ss

Attachment

APPROVED:



PATRICK H. WEST
CITY MANAGER

**LA84 FOUNDATION
SUMMER SWIM 2015 PROGRAM GRANT DISTRIBUTION**

Summer Swim Scholarships	No. of Scholarships	Cost Per Scholarship
Swim Lessons		
Martin Luther King, Jr. Pool	50	\$40
Silverado Pool	50	\$40
Millikan High School Pool	50	\$40
Jordan High School Pool	<u>50</u>	<u>\$40</u>
	Total: 200	Total: \$8,000
Swim Teams		
Martin Luther King, Jr. Pool	20	\$100
Silverado Pool	20	\$100
Millikan High School Pool	20	\$100
Jordan High School Pool	10	<u>\$100</u>
Belmont Plaza Pool	<u>20</u>	
	Total: 90	Total: \$9,000
Dive Teams		
Martin Luther King, Jr. Pool	10	\$100
Silverado Pool	10	\$100
Millikan High School Pool	<u>10</u>	<u>\$100</u>
	Total: 30	Total: \$3,000
Synchronized Swimming Team		
Silverado Pool	10	\$100
Belmont Plaza Pool	<u>10</u>	<u>\$100</u>
	Total: 20	Total: \$2,000
Water Polo Team		
Belmont Plaza Pool	<u>30</u>	<u>\$100</u>
	Total: 30	Total: \$3,000
TOTAL SCHOLARSHIPS	370	\$25,000
	TOTAL AMOUNT OF GRANT	\$25,000